

City of Venice Municipal Firefighters' Pension Trust Fund

Expenditure Type	2024-2025 Approved Budget Amount	Actual Expenses as of September 30, 2025
Actuary	\$31,000.00	\$28,873.00
Administrator	\$28,000.00	\$24,939.02
Attorney	\$10,000.00	\$11,461.09
IME Physicians Fees	\$5,000.00	\$0.00
Auditor	\$8,500.00	\$7,500.00
Custodian of Funds	\$30,000.00	\$28,096.80
Fiduciary Insurance	\$10,000.00	\$8,100.20
School, Travel and Dues	\$10,000.00	\$750.00
Investment Consultant	\$17,500.00	\$20,000.00
Miscellaneous	\$1,000.00	\$215.10
Totals	\$151,000.00	\$129,935.21