

**ORDINANCE NO. 2011-15**

AN ORDINANCE APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012; PROVIDING THAT DISBURSEMENTS SHALL NOT EXCEED FUND BUDGETS WITHOUT CITY COUNCIL APPROVAL, AND GRANTING THE AUTHORITY TO THE CITY MANAGER TO MAKE CERTAIN DEPARTMENTAL TRANSFERS WITHIN THE APPROVED FUND BUDGETS.

**WHEREAS**, Section 200.065, Florida Statutes, as amended, requires that the city advertise its intent to adopt a final budget, and Section 5.06, Article V of the City Charter requires that after the required public hearings on the proposed budget and five year capital program, City Council may adopt the proposed budget with or without amendment, provided that the total authorized expenditures shall not be greater than the total anticipated revenues for any fiscal year, and that said budget shall be adopted by appropriate ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

**SECTION 1.** Pursuant to Section 200.065, Florida Statutes, as amended, and Section 5.06 of the City Charter, City Council does hereby approve and adopt as and for the final official budget of the City of Venice, for the fiscal year beginning October 1, 2011 and ending September 30, 2012, including "Attachment A" to this ordinance and the budget book titled "City of Venice, Florida Fiscal Year 2011-2012 Adopted Budget", which is incorporated herein by reference to the same extent as if set forth herein at length.

**SECTION 2.** Any and all expenditures/expenses incurred and disbursements made on behalf of the City during the period aforesaid, shall not exceed the maximum sums set forth therein for each of the City's funds without the approval of City Council at a duly convened meeting. The City Manager shall have the authority to make transfers between departmental budgets, this authority does not extend to transfers between funds, provided; however; that except in the case of an emergency, a fund budget may not be exceeded without the prior approval of City Council at a duly convened meeting.

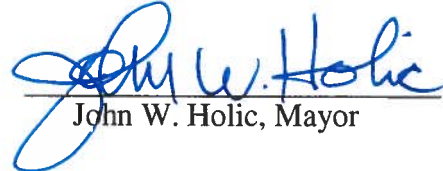
**SECTION 3.** This Ordinance shall become effective upon its approval and adoption, as provided by law on October 1, 2011.

**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA,  
THIS 27TH DAY OF SEPTEMBER, 2011.**

First Reading: September 14, 2011

Final Reading: September 27, 2011

ADOPTION: September 27, 2011

  
John W. Holic, Mayor

ATTEST:

  
Lori Stelzer, MMC, City Clerk

I, LORI STELZER, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 27th day of September, 2011, a quorum being present.

WITNESS my hand and the official seal of said City this 28th day of September, 2011.

  
Lori Stelzer, MMC, City Clerk

APPROVED AS TO FORM:

  
Robert Anderson, City Attorney

# ATTACHMENT "A"

## 2011-12 BUDGET

### GENERAL FUND

Mayor and Council	\$ 274,347
City Manager	422,039
Historical Resources	138,616
City Clerk	531,855
Finance	1,137,791
City Attorney	373,008
Public Works- Admin	110,003
City Hall Maintenance	212,117
General Maintenance	1,044,567
Parks & Recreation	917,471
Engineering	459,685
Police	7,495,003
Fire	5,715,579
Fire Academy	8,615
Planning & Zoning	648,873
Information Systems	684,038
Administrative Service	486,089
Total	<u><u>\$ 20,659,696</u></u>

### BUILDING PERMIT FEES FUND

\$ 1,074,394

### AIRPORT FUND

\$ 10,585,386

### UTILITIES FUND

Administration	5,411,024
Distribution	4,725,328
Water Production	7,691,282
Water Reclamation	6,674,661
Total	<u><u>\$ 24,502,295</u></u>

### SOLID WASTE FUND

Solid Waste	2,796,673
Recycling	1,649,065
Total	<u><u>\$ 4,445,738</u></u>

### STORMWATER FUND

\$ 1,372,653

**MISCELLANEOUS FUNDS**

Motor Fuel Tax	1,410,974
Contraband-Forfeiture	10,145
Second Dollar	15,000
Boat Registration Fees	12,995
One Cent Sales Tax	2,119,000
Fishing Pier	1,451,834
Growth Management Training	9,200
Parking Fines/HDCP Access Imp	4,577
04 General Obligation Bonds	671,210
General Capital Projects	46,500
Drainage & Paving	6,195,929
Group Life & Health	3,969,184
Workers Compensation	499,817
Employees Flexible Spending	114,000
Property & Liability Insurance	978,841
Historical Resources	10,000
Total	<u>\$ 17,519,206</u>

**TOTAL ALL FUNDS**

\$ 80,159,368