



# First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

*\*Note 11/20/2009: This report is missing the Financial Summary Report PR26 due to a technical problem with the Integrated Disbursement and Information System (IDIS), and also missing updates in the Continuum of Care Homeless Population and Subpopulations Chart which the Suncoast Partnership to End Homelessness is working on. This information will be added as soon as it is available.*

This is the first year the City of Venice was an entitlement community for Community Development Block Grants (CDBG). Most of the year was spent setting up the Integrated Disbursement and Information System (IDIS) account, setting up a process and agreement with the City of Sarasota to oversee the administration, and communicating with the Venice Housing Authority regarding their project and needs.

### General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining “other” public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

The following are the goals and objectives for program Year One:

**Special Needs**

Need	1
Priority	1: Because of the city’s elderly population, special needs are ranked second for need.
Strategy	Assist meal transportation services who serve low income elderly and the disabled.
Obstacles	Limited amounts of funding.
Resources	CDBG funds, non-profit agencies.
Funding	\$10,000 over 2 year period (shared with Homelessness Need 4/Priority 1)
Time Period	2 years – At least 100 people served over 2 years.
Accomplishment in Year One	The city set aside \$5,000 for All Faith’s Food bank. A two year contract will be executed after October 1, 2009.

**Homelessness**

Need	1
Priority	1: Homelessness was ranked last based on input from special needs groups and on homelessness estimates.
Strategy	Continue to work under the Sarasota Consortium interlocal agreement that assists with homelessness activities for low income. The city will set aside funds for homeless public services.
Obstacles	Very limited amounts of funding available.
Resources	Sarasota County Coalition for the Homeless, Continuum of Care, Fishers of Men Bible Church.
Funding	\$10,000 over 2 year period (shared with Special Needs Need 2/Priority 1)
Time Period	2 years – At least 100 people served over 5 years.
Accomplishment in Year One	The city set aside \$5,000 for All Faith’s Food bank. A two year contract will be executed after October 1, 2009.

Need	1
Priority	1: Affordable housing was ranked the highest priority by service providers and city council to address the troubled Venice Housing Authority.
Strategy	The Venice Housing Authority is working to create a master plan for a new housing authority. The city will set aside funds

	from CDBG to help with infrastructure.
Obstacles	Limited amounts of funding, "not in my backyard" views, may be limits on how the property can be developed.
Resources	Venice Housing Authority, various non-profit organizations. The city will provide CDBG funds to assist with stormwater, infrastructure, lighting and/or sidewalks.
Funding	CDBG \$135,010 over a two year period.
Time Period	2 years – 50 low income households to benefit.
Accomplishment in Year One	The city set aside \$67,180.80 for year one and \$67,829.60 for year two to the Venice Housing Authority. A two year contract will be executed after October 1, 2009. The City of Venice will only be an entitlement community for two years.

In the five year Consolidated Plan, the first two years of funding was to go towards stormwater improvements at the Venice Municipal Mobile Home Park, while the last three years of funding was to go towards the troubled Venice Housing Authority. During the first program year, the City was pleased to be informed that the Venice Housing Authority is moving forward with their reconstruction project sooner than projected. The city adjusted the Year One Action Plan to move the housing authority's funding allocation to this fiscal year. A contract between the City of Venice and Venice Housing Authority will be set up after the Year Two funding contract is received from HUD.

The stormwater infrastructure project at the low/moderate income mobile home park was postponed due to the housing authority's need. The city will withdraw its entitlement status in October 2010 and rejoin the Sarasota Consortium. At that time, the project will be rescheduled.

During the course of the year, one small administration check was issued in the amount of \$235. The funds were drawn after September 30, 2009. Year One was spent setting up administration, financial accounts and protocol. Program funds will be expended in Year Two.

It is hard to evaluate how the process could be changed since it was the city's first time being an entitlement community. After a program audit performed in April 2009, the city took steps to keep better records, spend funds, obtain access to the IDIS system, and work with the City of Sarasota. To date, projects have been partially set up in the IDIS system, and contracts are being prepared for subrecipients.

Under the Sarasota Consortium, the City of Sarasota monitors and coordinates fair housing activities for the City of Venice. Sarasota uses funds to educate the community on fair housing laws. Community education included distribution of fair housing posters, advertisements, and housing summits reviewing the regulations with landlords. Impediments include high housing costs (lack of affordable housing) although the situation is improving due to the recession. Programs such as the Homelessness Prevention and Rapid Rehousing Program are being implemented to help the situation.

The City of Venice continued to work with the Sarasota Consortium and provide the Suncoast Partnership to End Homelessness with information and technical assistance where needed.

The city does not qualify for HOME funds and the Sarasota Consortium did not provide HOME funds to Venice residents during fiscal year 2008/2009 due to our entitlement status. The City of Sarasota is the recipient of HOPWA and SHIP funds and the City of Venice participates in an interlocal agreement with the City of Sarasota/Sarasota Consortium for them to oversee and administer those programs on behalf of the city and the rest of Sarasota County. The City of Sarasota has also dedicated funds towards the Venice Housing Authority to assist the redevelopment.

The Gulf Coast Community Foundation of Venice is still working to complete the Bridges project which is a mixed income development in the eastern section of the city. The Venice Housing Authority, which is using CDBG funds from the cities of Sarasota and Venice, is hoping to match the CDBG funds with Section 202 grants, non-profit grants and/or bonds.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

City staff reviewed the eligibility requirements for Venice Housing Authority and All Faith's Food Bank funding. Since this was the first year the city received entitlement funds, most of the year was spent setting up and coordinating program administration, meetings regarding CDBG recipients, organizing files, and formal approvals of the process. Projects were set up in the IDIS program for financial drawdowns and reporting.

## Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

The City of Venice adopted a Citizen Participation Plan on April 22, 2008. This plan outlines the steps to obtain public comment on the Consolidated Plan, Action Plans

and Performance Reports.

In Year One, the city received \$90,226. \$67,180.80 was set aside for infrastructure at the Venice Housing Authority (low/moderate income elderly housing at 201 Grove Street), \$5,000 for All Faith's Food Bank (elderly and homeless needs), and \$18,045.20 (20%) for program administration. The only funds spent during the year were \$235 for program administration. No funds were formally committed under a contract, only city council approval has been sought. Formal contracts will be awarded when the Year Two agreement is received by the city. No program income was received.

The public hearing on the CAPER was held on **December 8, 2009 at approximately 2:30 p.m.** (Add comments here).

Notices about the availability of the CAPER and public hearing were announced in the Venice Gondolier on November 7, 2009. Copies of the first year CAPER were available beginning November 20, 2009 at City Hall and the city website.

## **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

HUD came to the city on April 27 and 28, 2009 for a first year monitoring visit. Since this is the first year the city administered entitlement funds, there were many obstacles to overcome to get the program moving. There was concern that no funds have been drawn. Integrated Disbursement and Information System (IDIS) access was granted during the visit.

Also during this fiscal year, the city met with the City of Sarasota to discuss program administration. A contract was executed with the City of Sarasota for them to administer the grant program.

The Sarasota Consortium, the Suncoast Partnership to End Homelessness, and numerous non-profit organizations that deliver public services provide an invaluable service to improving the lives of the citizens of Venice. The city continued working with Sarasota Consortium and its partners while strengthening these relationships. Any gaps that arise in program delivery may be overcome by the variety of available partners.

Also, the city started working very closely with the troubled Venice Housing Authority to allocate funding for the redevelopment. Funding was moved up from Year Three to Year One of the Consolidated Plan because the authority was ready to begin their project sooner than expected.

## **Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

There were no construction activities to monitor during the first program year. During a HUD site visit conducted on April 27-28, 2009, the city obtained technical assistance in setting up the IDIS system, project files, and monitoring of national objectives.

The city spent the first program year setting up program administration with the City of Sarasota, meeting with the Venice Housing Authority on their financial needs and amending the Year One plan to allocate funds to them sooner, learning to use the IDIS system, and seeking proper approvals through the local charter. This process took longer than expected due to staff shortages.

Funds for the Venice Housing Authority and All Faith's Food Bank will start to be expended in early winter 2010. When these projects begin, they will be monitored monthly at a minimum. The housing authority will be providing low/moderate housing and All Faith's Food Bank will provide food to elderly and homeless service providers in city limits.

### **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

Based on information from the Sarasota Consortium and the Sarasota County Health Department, there is not a recent history of lead-based paint hazards and there has not been a widespread problem.

The city continued to cooperate with the Sarasota Consortium which takes the following measures to evaluate and reduce lead based paint hazards:

- Low income homeowners who discover lead based paint in their homes will qualify for a grant to remedy the risks posed by the lead.

- Individuals qualifying for rental assistance through the Section 8 program will receive a HUD pamphlet titled "Protect Your Family from Lead in Your Home"
- Owners of Section 8 rental properties constructed prior to 1979 that receive Federal assistance through the Sarasota Office of Housing and Community development are required to send new tenants the applicable lead-based paint notices
- Section 8 units and sites must be in compliance with the new HUD lead based paint regulations
- Individuals taking part in a Down Payment Assistance Program receive a copy of "Protect Your Family from Lead in Your Home"
- Units rehabilitated using federal funds will be required to abide by new HUD lead based paint regulations.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

#### Program Year 1 CAPER Housing Needs response:

The non-profit sector has been working on affordable housing. The Gulf Coast Community Foundation of Venice continues to work toward creating an affordable housing development within Venice city limits. Habitat for Humanity provided homes for 5 homeless families.

The Venice Housing Authority hired a consultant to oversee the design and construction of the new housing authority building. The building will include senior and mixed income housing. The city took administrative steps this year to ensure that the housing authority would have access to two years worth of Community Development Block Grant funds.

Due to the recession, home prices are dropping and affordable housing has become more obtainable than in the past few years. The Neighborhood Stabilization Program was made available to entitlement communities, but not the city of Venice due to our small population. County funds could not be used in city limits because of our entitlement status; however, Neighborhood Stabilization Program funding is being utilized in other areas of Sarasota County just outside city limits.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

The only one objective was stated in the Year One Action plan under Specific Housing Objectives. The objective was for the city to work with the Gulf Coast Community Foundation of Venice to assist with the development of the Bridges project and assist Habitat for Humanity. That project has been placed on hold due to the recession. Between October 1, 2008 and September 30, 2009, Habitat for Humanity was able to house 5 new families, for a total of 16 people in long term housing. Habitat for Humanity also has been hit hard during the recession, losing about half of their donations.

The Sarasota Consortium continued to assist residents within city limits in finding affordable housing.

### **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

The Venice Housing Authority has been labeled by HUD as troubled. All residents at the housing authority have been relocated; the building is vacant, and about to be demolished.

Norstar/Primerica Multi-Family Development Group has been hired by the housing authority to oversee project development. The current buildings will be demolished and redevelopment will be split into two phases. Phase 1 will be senior housing; Phase 2 will be multi-family low/moderate income units. The developer is seeking Florida tax credits for the first phase. City council voted to allocate Year 1 and Year 2 CDBG funds towards infrastructure design in phase 1. The City of Sarasota has also committed funds to the Venice Housing Authority.

### **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

The Sarasota Consortium is in the process of conducting an updated Analysis of Impediments to Fair Housing. Their analysis is done county wide and will include the City of Venice. The last Analysis of Impediments to Fair Housing Choice in Sarasota County was completed on April 1, 2002.

The Sarasota Office of Housing and Community Development provided education and outreach to landlords, property owners, realtors, developers, banks and non-profit organizations who provide or develop affordable housing. In addition, the city sought ways to assist developers and all of those involved in affordable housing in locating land, providing waivers of fees, and technical assistance to encourage the development of affordable housing and compliance with fair housing laws.

Public policies are designed to balance competing interests in the community. To ensure that the interests of affordable housing are being considered, the City of Venice requires all public policies be reviewed for impact on the cost of housing before City Council considers and adopts them. The Bridges development, which is low and mixed income, is being reviewed for

The city is in the process of reviewing its permit fee rates to possibly lower them for low/moderate income rental developments.

### **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

The city does not receive HOME or ADDI funds.

## HOMELESS

### **Homeless Needs**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

The Suncoast Partnership to End Homelessness, the Continuum of Care (CoC) provider, has worked exceptionally hard this year to address homelessness due to the recession. As the lead agency for the Continuum of Care for Sarasota and Manatee Counties, they are focused on all activities relating to addressing issues of homelessness in the community.

The activities in 2009 include:

- Securing grants on behalf of service providers that help the homeless.
- Finding new approaches to shelter the homeless.
- Developing initiatives to fill any service gaps.
- Fostering public education and outreach programs.
- Providing a system of services resulting in self sufficiency and self determination.

Presently, the partnership collaborates with over twenty agencies in the two county area to understand the most pressing needs of the homeless. Their goal is to find out who the homeless are, where they stay, what services they currently receive, and, most importantly, what services are lacking from the current provider systems. This valuable information is gathered into a standardized database (Homelessness Management Information System or HMIS). This data is used to report statistics to various funders to help quantify the homeless problems in our area. The analysis of this data also aids in identifying the successes and gaps in services to the local providers enabling them to better manage their valuable resources.

The CoC works with the annual federal grant application process commonly known as the SHP SuperNOFA. This annual grant updated the Continuum of Care Plan and provides funding for five key CoC programs: Our Mother's House in Venice for homeless young mothers and children and Casa San Jose for homeless men with HIV/AIDS--both Catholic Charities projects; the F. A. I. T. H. program for young parents with children, a project of the Salvation Army, and transitional supportive housing for victims of domestic violence, provided through a collaboration of SPARCC and HOPE Family Services and the Suncoast Partnership's HMIS expanded services at Renaissance Manor and new homeless housing under construction at Harvest House in Sarasota.

The Open Door day resource center, Our Daily Bread's food programs, Project Heart, the homeless children's liaison agency, Manatee Glens and dental services are now being provided.

According to HMIS data, participating Continuum of Care agencies provided a total of 62,235 in services to 4,253 individuals (including 769 children) during the month of August 2009. The city regularly refers homeless individuals or those in need of assistance to the Continuum of Care.

## Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

The Sarasota Consortium and the Suncoast Partnership to End Homelessness are working together to develop a plan to provide federal homeless prevention financial aid to people that are homeless or at risk of homelessness in our community. The Suncoast Partnership to End Homelessness was awarded a TBRA Grant (Tenant Based Rental Assistance) to provide four units of housing to chronically homeless individuals/families.

The Partnership was awarded a \$96,000 State of Florida Challenge Grant on behalf of Gulfcoast Legal Services, Jewish Family and Children's Service, Manatee Glens and Catholic Charities, Diocese of Venice. The grants will enable Manatee Glens to maintain outreach services to homeless people with mental illness, expand the Building Strong Families program in of Jewish Family and Children's Service in Manatee County, enhance legal services for homeless and at-risk families and reach special needs homeless populations that are currently underserved.

The federal Homeless Prevention and Rapid Re-Housing Program (HPRP) is under development. The Partnership is working closely with both Manatee and Sarasota County governments to develop a program that best serves the community need. The goal is to begin the program in October 2009.

## Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b. Homeless Discharge Coordination
  - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

The city does not receive ESG funding.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

Although no funds were expended this year towards the city's highest priority target group, low income elderly, steps have been taken to set up expenditures in the next fiscal year by working with the Venice Housing Authority and All Faith's Food Bank. Contracts will be executed in the next fiscal year.

The city changed the order of which years CDBG funds would be used. Originally, Year One and Year Two funds were set aside for a stormwater infrastructure project at the Venice Municipal Mobile Home Park. Year Three through Five were allocated towards the Venice Housing Authority. The housing authority met with city staff and stated that they would be ready for redevelopment funds sooner than expected. The Year One Action Plan was formally revised for these adjustments since assistance to the housing authority was the highest goal.

The city spent its first year of entitlement funding setting up administration and contracts in order to spend the funds. No affordable housing units were created using CDBG funds during Year One.

There were no loans, program income, lump sum agreements, prior period adjustments, low/moderate activities, displacement, or relocation done in the first program year.

## Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

### Program Year 1 CAPER Antipoverty Strategy response:

The city continued to participate under the Sarasota Consortium programs that are designed to reduce the number of poverty level households in Sarasota County through the provision of human services, the creation of economic opportunities in low-income areas, and the improvement of the physical condition of lower income areas. The largest element of the anti-poverty strategy is the community's successful implementation of the Continuum of Care for the homeless and those in danger of becoming homeless as mentioned in the homeless section.

The city continued to work with the Gulf Coast Community Foundation of Venice for providing workforce housing opportunities. The project has been placed on hold due to the current economy, but it has not been canceled.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

### Program Year 1 CAPER Non-homeless Special Needs response:

The city participated under the Sarasota Consortium to address the low income elderly, those with addiction problems, HIV/AIDS victims, and disabled low income residents. The city took steps to make funds available for meal transportation to elderly and disabled residents through All Faith's Food Bank. The contract will be executed in the next fiscal year.

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;

- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
      - (3) A brief description of any unique supportive service or other service delivery models or efforts
      - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
    - iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
  - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
  - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

The City of Venice does not receive HOPWA funds. The Sarasota Consortium handles HOPWA funds on behalf of the entire county. A summary can be found in their report.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response

Assessment of Three to Five Year Goals and Objectives:

The City of Venice will have a two year program since it will rejoin the Sarasota Consortium starting October 1, 2010. All goals and objectives listed in the Five Year Consolidated Plan are on track except for set backs in funding availability due to the economy.

The CDBG funds set aside for low/moderate income mobile home park stormwater improvements for the first two years was switched with the Venice Housing Authority project. The Venice Housing Authority, labeled as troubled, was ready for their funds sooner than expected. The Year One Action Plan was revised to include these changes.

Affirmatively Furthering Fair Housing:

See Page 8.

Affordable Housing:

See Pages 7-8.

Continuum of Care Narrative:

See Pages 10-11.

**Other Actions:**

The actions described in the 2008-2013 Consolidated Plan and Year One Action Plan were taken.

**Leveraging Resources:**

See Pages 3, 7-8, 10-11, 13.

**Citizen Comments:**

[Add here.](#)

**Self Evaluation:**

This is the first year that the City of Venice received entitlement CDBG funds. Most of the year was spent setting up the system for administration, contracts, draw downs and reporting.

In the 2008-2013 Consolidated Plan, the city indicated that it would receive SHIP funds from the state. This decision was reversed based on the amount of project administration involved and questionable future funding of the SHIP program.

Major goals of the Action Plan and Consolidated Plan are on target, with the largest factors being assistance to the Venice Housing Authority and low income elderly. Although no contracts were executed in the first program year, progress has been made toward those contracts which will be executed early in the next program year.

Barriers on the overall vision include:

- Reduced funding for non-profits
- Reduced SHIP program outlook
- Decrease in city staff due to the recession

Program priorities are well on track and on target to begin to take effect in fiscal year 2009/2010.

Housing Needs Table (2A) <u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>		Grantee: <b>City of Venice</b>														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD
		3-5 Year Quantities																						
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	105													100%	N/A	No	N/A	N/A		
			Any housing problems	76.2	80	0	0	0	0	0	0	0	0	0	####	M	N	NONE		####				
			Cost Burden > 30%	76.2	80	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
			Cost Burden >50%	76.2	80	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	75																			
			With Any Housing Problems	100.0	75	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
			Cost Burden > 30%	100.0	75	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Large Related	NUMBER OF HOUSEHOLDS	100%	0																			
			With Any Housing Problems	0.0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
			Cost Burden > 30%	0.0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		All other hshold	NUMBER OF HOUSEHOLDS	100%	80																			
			With Any Housing Problems	81.3	65	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
			Cost Burden > 30%	81.3	65	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	295																		
				With Any Housing Problems	69.5	205	0	0	0	0	0	0	0	0	0	####	H	N	NONE					
				Cost Burden > 30%	69.5	205	0	0	0	0	0	0	0	0	0	####	M	N	NONE					
	Small Related		NUMBER OF HOUSEHOLDS	100%	50																			
			With Any Housing Problems	50.0	25	0	0	0	0	0	0	0	0	0	####	H	N	NONE						
			Cost Burden > 30%	50.0	25	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
	Large Related		NUMBER OF HOUSEHOLDS	100%	0																			
			With Any Housing Problems	0.0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
			Cost Burden > 30%	0.0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	All other hshold		NUMBER OF HOUSEHOLDS	100%	80																			
			With Any Housing Problems	75.0	60	0	0	0	0	0	0	0	0	0	####	H	N	NONE						
Cost Burden > 30%			75.0	60	0	0	0	0	0	0	0	0	0	####	M	N	NONE							
% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	124													100%						
			With Any Housing Problems	76.6	95	0	0	0	0	0	0	0	0	0	####	M	N	NONE		0				
			Cost Burden > 30%	68.5	85	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
			Cost Burden >50%	36.3	45	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	50																			
			With Any Housing Problems	100.0	50	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
			Cost Burden > 30%	100.0	50	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
			Cost Burden >50%	60.0	30	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	0																			

Housing Needs Table (2A) <u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>		Grantee: <b>City of Venice</b>														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income/HIV/AIDS Population				
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	%				#			
		Current % of Households	Current Number of Households	3-5 Year Quantities																					%	%	#
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year													
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income >30 to <=50%	Large Related	With Any Housing Problems	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE							
		Cost Burden > 30%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	All other hshold	NUMBER OF HOUSEHOLDS	100%	80																							
		With Any Housing Problems	87.5	70	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Cost Burden > 30%	87.5	70	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Cost Burden >50%	37.5	30	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	Elderly	NUMBER OF HOUSEHOLDS	100%	645																							
		With Any Housing Problems	48.1	310	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	NONE						
		Cost Burden > 30%	48.1	310	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Cost Burden >50%	18.6	120	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
	Small Related	NUMBER OF HOUSEHOLDS	100%	75																							
		With Any Housing Problems	53.3	40	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Cost Burden > 30%	53.3	40	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Cost Burden >50%	20.0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	Large Related	NUMBER OF HOUSEHOLDS	100%																								
		With Any Housing Problems	100.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		Cost Burden > 30%	100.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		Cost Burden >50%	100.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	All other hshold	NUMBER OF HOUSEHOLDS	100%	45																							
		With Any Housing Problems	77.8	35	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
Cost Burden > 30%		77.8	35	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE							
	Cost Burden >50%	33.3	15	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE							
Income >50 to <=80% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	339																							
		With Any Housing Problems	69.0	234	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE		0				
		Cost Burden > 30%	66.1	224	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Cost Burden >50%	54.3	184	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
	Small Related	NUMBER OF HOUSEHOLDS	100%	70																							
		With Any Housing Problems	28.6	20	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		Cost Burden > 30%	14.3	10	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	Large Related	NUMBER OF HOUSEHOLDS	100%	0																							
		With Any Housing Problems	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		Cost Burden > 30%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
		Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE						
	All other hshold	NUMBER OF HOUSEHOLDS	100%	125																							
		With Any Housing Problems	60.0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
		Cost Burden > 30%	60.0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
	Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE							
Elderly	NUMBER OF HOUSEHOLDS	100%	1145																								
	With Any Housing Problems	27.5	315	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE							
	Cost Burden > 30%	27.5	315	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE							

Housing Needs Table (2A)			Grantee: <b>City of Venice</b>													Priority Need?	Plan. to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income/HIV/AIDS Population		
			Only complete blue sections. Do NOT type in sections other than blue.																3-5 Year Quantities						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal								
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								Goal	Actual
Household Inc	Owner	Small Related	Cost Burden >50%	6.1	70	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE					
			NUMBER OF HOUSEHOLDS	100%	12																				
			With Any Housing Problems	33.3	4	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE				
		Large Related	Cost Burden > 30%	25.0	3	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE				
			Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE				
			NUMBER OF HOUSEHOLDS	100%	30																				
	All other hshold	Large Related	With Any Housing Problems	33.3	10	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE				
			Cost Burden > 30%	33.3	10	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE				
			Cost Burden >50%	33.3	10	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	NONE				
		All other hshold	NUMBER OF HOUSEHOLDS	100%	120																				
			With Any Housing Problems	45.8	55	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE				
			Cost Burden > 30%	45.8	55	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE				
		Cost Burden >50%	25.0	30	0	0	0	0	0	0	0	0	0	0	0	####	M	N	NONE						
<b>Total Any Housing Problem</b>					0	0	0	0	0	0	0	0	0	0	0										
<u>Total 215 Renter</u>					0	0																			
<u>Total 215 Owner</u>					0	0																			
<b>Total 215</b>					0	0	0	0	0	0	0	0	0	0	0										
																		Total Disabled		###					
																		Tot. Elderly	1239		Total Lead Hazard	0			
																		Tot. Sm. Related	562		Total Renters	1997			
																		Tot. Lg. Related	30		Total Owners	2597			

<b>Jurisdiction</b>						
<b>Housing Market Analysis</b>						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		1055	945	173	2173	97
Occupied Units: Owner		604	4634	2300	7538	20
Vacant Units: For Rent	26%	190	330	39	559	0
Vacant Units: For Sale	2%	14	90	29	133	0
Total Units Occupied & Vacant		1863	5999	2541	10403	117
<b>Rents: Applicable FMRs (in \$s)</b>		712	857	1,094		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		511	547	657		
<b>Public Housing Units</b>						
Occupied Units		8	18	40	66	0
Vacant Units		4	3	6	13	4
Total Units Occupied & Vacant		12	21	46	79	4
<b>Rehabilitation Needs (in \$s)</b>		0	0	0	0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	192	143	412	747	(E) estimates <span style="float: right;">▼</span>
2. Homeless Families with Children	20	25	34	79	
2a. Persons in Homeless with Children Families	77	75	83	235	
Total (lines 1 + 2a)	269	218	495	982	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
					Data Quality
1. Chronically Homeless	0		135	135	(E) estimates <span style="float: right;">▼</span>
2. Severely Mentally Ill	70		0	70	
3. Chronic Substance Abuse	85		0	85	
4. Veterans	63		0	63	
5. Persons with HIV/AIDS	10		0	10	
6. Victims of Domestic Violence	46		0	46	
7. Youth (Under 18 years of age)	34		0	34	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	374	-374	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	None
	Transitional Housing	172	242	-70	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	None
	Permanent Supportive Housing	382	336	46	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	None
	Total	554	952	-398	0	0	0	0	0	0	0	0	0	0	0	0	####		N	None
Chronically Homeless		n/a	n/a																N	None

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	58	-58	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	None
	Transitional Housing	0	89	-89	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	None
	Permanent Supportive Housing	91	2	89	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	None
	Total	91	149	-58	0	0	0	0	0	0	0	0	0	0	0	0	####		N	None

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	70	0	70	0	0%
	Total	0	0	0	0	0	0	0	0	0	0	0	70	0	70	0	0%
Supportive Services Needed	60. Elderly	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	70	0	70	50	0	50	0	0	0	0	0	70	0	170	0	0%
Total	570	0	570	50	0	50	0	0	0	0	0	70	0	170	0	0%	

**City of Venice**

*Only complete blue sections.*

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need... <u>H, M, L</u>	Dollars to Address	Plan to Fund? <u>Y/N</u>	Fund Source				
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative										
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
01 Acquisition of Real Property 570.201(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03F Parks, Recreational Facilities 570.201© - # of facilities	15	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03G Parking Facilities 570.201©	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03I Flood Drain Improvements 570.201© - estimated # of households	2200	0	2200	50	0	50	0	0	0	0	0	0	0	0	100	0	0%	H	Y	Y		CDBG	
	03J Water/Sewer Improvements 570.201© - estimated # of households	2200	0	2200	50	0	50	0	0	0	0	0	0	0	0	100	0	0%	H	Y	Y		CDBG	
	03K Street Improvements 570.201© - estimated # of households	2200	0	2200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	N		
	03L Sidewalks 570.201© - estimated # of households	2200	0	2200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	N		
	03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03N Tree Planting 570.201© - estimated # of households	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03O Fire Stations/Equipment 570.201(c)	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
04 Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
Public Services	05 Public Services (General) 570.201(e) - estimated # of people	1000	200	800	250	0	250	0	0	0	0	0	0	0	500	0	0%	H	Y	Y		CDBG		
	05A Senior Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05C Legal Services 570.201(E)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05D Youth Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05M Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05O Mental Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####					
05Q Subsistence Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						
08 Relocation 570.201(i)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####						

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
09 Loss of Rental Income 570.201(j)	0	0	0	0	0	0									0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0	0	0									0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0	0									0	0	####				
12 Construction of Housing 570.201(m)	0	0	0	0	0	0									0	0	####				
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	0	0									0	0	####				
14A Rehab: Single-Unit Residential 570.202	0	0	0	0	0	0									0	0	####				
14B Rehab: Multi-Unit Residential 570.202	0	0	0	0	0	0									0	0	####				
14C Public Housing Modernization 570.202	0	0	0	0	0	0									0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0	0	0	0									0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0	0									0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0	0	0	0									0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0	0	0	0									0	0	####				
14H Rehabilitation Administration 570.202	0	0	0	0	0	0									0	0	####				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0	0	0									0	0	####				
15 Code Enforcement 570.202(c)	0	0	0	0	0	0									0	0	####				
16A Residential Historic Preservation 570.202(d)	0	0	0	0	0	0									0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0	0									0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0	0									0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0	0	0	0									0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	0	0	0									0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	0	0	0									0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0	0	0									0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0	0	0	0									0	0	####				
18C Micro-Enterprise Assistance	0	0	0	0	0	0									0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0	0	0									0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0	0	0									0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0	0	0	0									0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0	0	0	0									0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0	0									0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0	0	0	0									0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0	0									0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0	0	0	0									0	0	####				
20 Planning 570.205	0	0	0	0	0	0									0	0	####				
21A General Program Administration 570.206	0	0	0	0	0	0									0	0	####				
21B Indirect Costs 570.206	0	0	0	0	0	0									0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0	0	0									0	0	####				
21E Submissions or Applications for Federal Programs 570.206	0	0	0	0	0	0									0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0	0									0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0	0	0	0									0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	0	0	0									0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	0	0	0									0	0	####				
22 Unprogrammed Funds	0	0	0	0	0	0									0	0	####				
HOPWA 31J Facility based housing – development	0	0	0	0	0	0									0	0	####				
31K Facility based housing - operations	0	0	0	0	0	0									0	0	####				
31G Short term rent mortgage utility payments	0	0	0	0	0	0									0	0	####				
31F Tenant based rental assistance	0	0	0	0	0	0									0	0	####				
31E Supportive service	0	0	0	0	0	0									0	0	####				
31I Housing information services	0	0	0	0	0	0									0	0	####				
31H Resource identification	0	0	0	0	0	0									0	0	####				
31B Administration - grantee	0	0	0	0	0	0									0	0	####				

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: <a href="#">H, M, L</a>	Dollars to Address	<a href="#">Plan to Fund?</a> <a href="#">Y/N</a>	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	31D Administration - project sponsor	0	0	0	0	0									0	0	####				
CDBG	Acquisition of existing rental units	0	0	0	0	0									0	0	####				
	Production of new rental units	0	0	0	0	0									0	0	####				
	Rehabilitation of existing rental units	0	0	0	0	0									0	0	####				
	Rental assistance	0	0	0	0	0									0	0	####				
	Acquisition of existing owner units	0	0	0	0	0									0	0	####				
	Production of new owner units	0	0	0	0	0									0	0	####				
	Rehabilitation of existing owner units	0	0	0	0	0									0	0	####				
	Homeownership assistance	0	0	0	0	0									0	0	####				
HOME	Acquisition of existing rental units	0	0	0	0	0									0	0	####				
	Production of new rental units	0	0	0	0	0									0	0	####				
	Rehabilitation of existing rental units	0	0	0	0	0									0	0	####				
	Rental assistance	0	0	0	0	0									0	0	####				
	Acquisition of existing owner units	0	0	0	0	0									0	0	####				
	Production of new owner units	0	0	0	0	0									0	0	####				
	Rehabilitation of existing owner units	0	0	0	0	0									0	0	####				
	Homeownership assistance	0	0	0	0	0									0	0	####				
<b>Totals</b>		9824	213	9611	350	0	350	0	0	0	0	0	0	0	700	0	####				

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>NR-1 Neighborhood Revitalization</b>									
<b>NR-1 (2)</b>	Specific Objective: Improve infrastructure to the Venice Housing Authority.	Source of Funds #1: CDBG \$201,000	Performance Indicator #1: Number of low income residents benefited by improvements.	2009	0	0			
				2010	50				
		Source of Funds #2: CDBG-R \$22,055		2011	0				
				2012	0				
		Source of Funds #3		2013	0				
		<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Performance Indicator #2	2009				
		2010							
	Source of Funds #2	2011							
		2012							
	Source of Funds #3	2013							
	<b>MULTI-YEAR GOAL</b>					<b>0</b>			
	Specific Annual Objective: Improve stormwater, lighting, water, sidewalks and park for the Venice Housing Authority.	Source of Funds #1	Performance Indicator #3	2009					
				2010					
Source of Funds #2		2011							
		2012							
Source of Funds #3		2013							
<b>MULTI-YEAR GOAL</b>					<b>0</b>				

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>O-1 Other</b>									
<b>O-1 (1)</b>	Specific Objective: Provide public services to low income and homeless people throughout the city.	Source of Funds #1: CDBG \$10,000	Performance Indicator #1: Number of people assisted by food pantries and meals on wheels.	2009	50	0	0%		
				2010	50		0%		
		Source of Funds #2		2011	0		#DIV/0!		
				2012	0		#DIV/0!		
		Source of Funds #3	2013	0		#DIV/0!			
		<b>MULTI-YEAR GOAL</b>					<b>100</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2009					
				2010					
		Source of Funds #2		2011					
		2012							
	Source of Funds #3	2013							
	<b>MULTI-YEAR GOAL</b>						<b>0</b>		
	Specific Annual Objective: Provide food to low income, elderly, disabled, and homeless people in the city.	Source of Funds #1	Performance Indicator #3	2009					
				2010					
		Source of Funds #2		2011					
		2012							
Source of Funds #3		2013							
<b>MULTI-YEAR GOAL</b>						<b>0</b>			

<b>Project Name:</b> Administration					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL123114 City of Venice				
Administration of the CDBG program.					
<b>Location:</b> Citywide.	<b>Priority Need Category</b> Select one: Priority Need Category ▼				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
31B Administration - grantee ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$18,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$18,045		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	CDBG ▼	Proposed Amt.	\$18,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Public Services					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL123114 City of Venice				
Funds set aside for local food pantries and meal deliveries to low income and low income elderly and disabled residents.					
<b>Location:</b> Citywide.	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs ▼				
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Provide meals to both homeless and elderly or disabled low income residents.				
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. _____ ▼ 3. _____ ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 250	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 0		<b>Underway</b>	
		<b>Complete</b> 0		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Provide services to elderly, homeless and disabled.		250 people will have access to food.			
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$5,000		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		<b>Actual Units</b>		

Program Year 2	CDBG ▼	Proposed Amt.	\$5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Infrastructure Improvements for Venice Housing Authority						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL123114 City of Venice Stormwater, lighting, sidewalks, and park development assistance for the housing authority.					
<b>Location:</b> 201 Grove Street North, Venice, Florida	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> The Venice Housing Authority, labeled troubled by HUD, is in the process of developing a master redevelopment plan. CDBG funds will be used to improve infrastructure for the development.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, _____ ▼ 3, _____ ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 50		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b> 0		<b>Underway</b>		
		<b>Complete</b> 0		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve infrastructure for low income renters.	Number of low income renters benefited.					
03I Flood Drain Improvements 570.201(c) ▼		Matrix Codes ▼				
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 67,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 67,181		<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>		

Program Year 2	CDBG	▼	Proposed Amt.	67,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

## ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

# **ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 11/16/2009  
TIME: 9:09:19 am  
PAGE: 1/2

Total number of rows: 4

Total number of columns: 7

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),{Recip Grantee} (ID),(HQ = All),Login (ID),"C91450")) And ({Grant Status Code} (ID) <> "X")

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B08MC120056	\$90,226.00	\$0.00	\$0.00	\$0.00	\$90,226.00	\$90,226.00
		B09MY120056	\$24,506.00	\$0.00	\$0.00	\$0.00	\$24,506.00	\$24,506.00
<b>GRANTEE TOTALS</b>			<b>\$114,732.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,732.00</b>	<b>\$114,732.00</b>

IDIS - PR02

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 VENICE , FL

REPORT FOR : ALL  
 PGM YR : ALL

Funding Agency: VENICE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	
		<b>Project Total</b>				
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	
		<b>Project Total</b>				
	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	
		<b>Project Total</b>				
	4	CONVERTED HOPWA ACTIVITIES	4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	
		<b>Project Total</b>				
		<b>Program Total</b>				
		<b>1994 Total</b>				
2009	1	Venice Housing Authority Infrastructure	6	Venice Housing Authority	Open	CDBG
		<b>Project Total</b>				
	2	Funding For Food Banks	7	Funding for All Faith's Food Bank	Open	CDBG
		<b>Project Total</b>				
	3	Project Administration	5	Administration	Open	CDBG
		<b>Project Total</b>				
		<b>Program Total</b>				<b>CDBG</b>
		<b>2009 Total</b>				
		<b>Program Grand Total</b>				<b>CDBG</b>
		<b>Grand Total</b>				



IDIS - PR03

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
VENICE

Date: 18-Nov-2009

Time: 8:15

Page: 1

PGM Year: 2009  
Project: 0003 - Project Administration  
IDIS Activity: 5 - Administration  
Status: Open  
Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/16/2009

Description:

City of Sarasota and Venice project administration costs.

Financing:

Funded Amount: \$235.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

---

Total Funded Amount: \$235.00  
Total Drawn Thru Program Year: \$0.00  
Total Drawn In Program Year: \$0.00

# PR06 - Summary of Consolidated Plan Projects for Report Year

Empty Filter

**Page by:**

Grantee: VENICE

<b>Plan Year</b>	<b>IDIS Project</b>	<b>Project Title and Description</b>	
2009	1	Venice Housing Authority Infrastructure	Funding to assist design and construction for the new Venice Housing Authority.
	2	Funding For Food Banks	Funds for food bank to distribute among city homeless, low income and low income elderly.
	3	Project Administration	Funds for CDBG program administration.
1994	1	CONVERTED HOME ACTIVITIES	\$0.00
	2	CONVERTED CDBG ACTIVITIES	\$0.00
	3	CONVERTED ESG ACTIVITIES	\$0.00
	4	CONVERTED HOPWA ACTIVITIES	\$0.00

<b>Program</b>	<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>
CDBG	\$67,181.00	\$0.00	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$0.00	\$0.00	\$0.00
ESG	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$0.00	\$0.00	\$0.00
ESG	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$18,045.00	\$0.00	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$0.00	\$0.00	\$0.00
ESG	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$0.00	\$0.00	\$0.00
ESG	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$0.00	\$0.00	\$0.00
ESG	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$0.00	\$0.00	\$0.00
ESG	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$0.00	\$0.00	\$0.00	\$0.00
ESG	\$0.00	\$0.00	\$0.00	\$0.00



IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR07 - Drawdown Report by Voucher Number

DATE: 11/18/2009  
TIME: 8:33:32 am  
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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR08 - Grantee Summary Activity Report

DATE: 11/18/2009  
TIME: 8:50:02 am  
PAGE: 1/1

<b>Grantee Activity Number</b>	<b>IDIS Act ID</b>	<b>Pgm Yr - Project</b>	<b>Activity Name</b>	<b>Act Stat</b>	<b>Matrix Code</b>	<b>Initial Funding Date</b>	<b>Funded Amount</b>	<b>Drawn Amount</b>	<b>Date of Last Draw</b>
City of Sarasota 5		2009-900000000011380	Administration Open		21A	11/16/09	\$235.00	\$235.00	11/16/2009
<b>Total</b>							<b>\$235.00</b>	<b>\$235.00</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 VENICE , FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	AMT					OWNER	RENTER
2009	1377	6	Venice Housing Authority	OPEN	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by  
Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Planning / Administrative	General Program Administration (21A)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
		<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity  
Group and Accomplishment Type

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TIME: 8:00:43 am  
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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Performance Measures Report  
Program Year 2009 VENICE,FL

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0		0	0	0	0	0













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Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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